

## APPENDIX 2 FUNDING APPLICATIONS FOR COMMUNITY TRANSPORT 2012/13

Table 1 - Dial-a-Ride schemes

Scheme	SLA payment for 2011/12 (£)	Recommended SLA payment for 2012/13 (£)	Comments
Bath Dial-a-Ride	18,000	18,000	The service is provided by the Council's in-house transport fleet. During 2011, the service was extended to cover Bathford and Batheaston on two days each week. It is proposed to negotiate a new two-year service level agreement. The service level can be maintained within the existing grant level.
Keynsham & District Dial-a-Ride	71,500	72,374	A payment of £23,755 was made in 2011 from the government grant for community transport development to assist the group to purchase an MPV and to buy other equipment. It is proposed to negotiate a new two-year service level agreement on the basis of a small inflationary increase to maintain the current level of service. Additional funding for a modest expansion of the service may be available from the government grant for community transport development.
Midsomer Norton & Radstock Dial-a-Ride	96,912	98,096	A payment of £8,000 was made in 2011 from the government grant for community transport development to assist the group to purchase an accessible taxi. It is proposed to negotiate a new two-year service level agreement on the basis of a small inflationary increase to maintain the current level of service. Additional funding for a modest expansion of the service may be available from the government grant for community transport development.
<b>TOTAL</b>	<b>186,412</b>	<b>188,470</b>	



**Table 2 - Other Community Transport providers**

Group	Services provided	Grant awarded 2011/12 (£)	Grant applied for 2012/13 (£)	Grant award recommended for 2012/13 (£)	Comments
Age Concern Bath & North East Somerset	<p>ACB&amp;NES started out as the Mayor of Bath's Age Concern in the 1940s. It aims to promote the wellbeing of all older people and to help make later life a fulfilling and enjoyable experience.</p> <p>ACB&amp;NES enables older, frail and disabled people to access community lunch clubs and day centres in Bath &amp; North East Somerset. It provides trips out, supported walking trips to various destinations and shopping trips.</p> <p>ACB&amp;NES works in partnership with other voluntary and community groups, such as Deaf Plus.</p>	7,457	7,530	7,530	<p>ACB&amp;NES's targets for 2012/3 are:</p> <ul style="list-style-type: none"> <li>(i) to increase activity,</li> <li>(ii) to maintain driver competence</li> <li>(iii) to maintain and seek to increase the number of people using its transport</li> <li>(iv) to find funding for a replacement bus</li> <li>(v) to achieve 8,000 passenger journeys in 2012/3</li> </ul> <p>It is recommended that the grant applied for be made.</p>
Bath Community Transport	<p>Established in 1986, BCT operates seven fully accessible minibuses to providing affordable transport for the elderly, the disadvantaged and those with impaired mobility. 133 user groups are registered with BCT, including a wide range of welfare organisations, local</p>	46,694	47,374	47,374	<p>BCT provides very good value for money for its grant.</p> <p>BCT's targets for 2011/12 are:</p> <ul style="list-style-type: none"> <li>(i) to continue to expand the service without compromising quality,</li> <li>(ii) to acquire a new minibus,</li> </ul>

	authority groups and sheltered housing organisations. It covers the whole of Bath & North East Somerset except the Chew Valley and it relies heavily on volunteer drivers.				(iii) to increase number of volunteers and develop their skills (iv) to expand the booking system to include an interactive website  It is recommended that the grant applied for be made.
Batheaston Neighbourhood Group	The group was set up in 1994 and it provides transport for elderly and disabled residents of Batheaston to the local Medical Centre, RUH, St Martin's Hospital, the Bristol hospitals and to dental surgeries. Also, it takes clients shopping and delivers prescriptions for housebound people. It provides a shopping coach once a month, mainly for residents of Avon Court.	869	1,279	1,279	The group provides very good value for money for its small grant but its costs are rising significantly at the moment.  It is recommended that the grant applied for be made.
Chew Valley Community Transport	The group started in 2010 as a social car group with the assistance of a pump-priming grant from the Council. Its primary aim is to facilitate transport to medical appointments locally and to hospitals and clinics further away. It has over 20 volunteers. In addition, it provides transport to lunch clubs and social activities for wheelchair-bound people and small groups in an accessible MPV.	4,750	4,500	4,500	The group wants to work with Parish Councils and community groups to grow. Specifically, it plans to offer an accessible transport service to vulnerable patients of Chew Magna surgery when it moves to Chew Stoke.  It is recommended that the grant applied for be made.

Midsomer Norton & Radstock Community Service Vehicle Trust	The Trust was formed in 1967 to operate a community minibus with a passenger lift to convey elderly and disabled persons to and from therapy centres, clubs, churches and community events. Also, it provides transport for community and youth organisations in Midsomer Norton, Radstock, Paulton, Peasedown St John and Timsbury.	1,300	1,300	1,300	<p>This is a well-established and well-run scheme. The grant gives very good value for money.</p> <p>It is recommended that the grant applied for be made.</p>
St Phillip & St James Church Community Minibus	Since 1989, the group has provided transport for voluntary and charity groups who would be unable to afford or access transport. 32% of users are disabled, 50% are youth and children and 31% are over 60. It relies on 71 volunteer drivers.	4,995	4,994	4,994	<p>The grant gives good value for money.</p> <p>In 2012/3, the group aims to encourage some of its drivers to drive for organisations that are unable to find their own drivers.</p> <p>It is recommended that the grant applied for be made.</p>
Swan Advice Network Volunteer Transport Scheme	<p>The group was established in 1984 and its primary purpose is to alleviate poverty and hardship by providing a range of user-friendly advice, information and access services.</p> <p>The volunteer transport scheme provides an accessible user-friendly service to clients of social services and those on low income</p>	21,301	15,000	15,000	<p>The 2011/2 grant included a payment of £7,500 from the government grant for community transport development to enable the group to respond to more requests for transport.</p> <p>The groups' targets for 2012/3 are:  (i) to provide 1,500 passenger journeys over the year,  (ii) to recruit, train and support</p>

	<p>who are unable to access mainstream public transport. The group also operates a service to take clients to Paulton Hospital and the RUH for appointments, doctors' appointments and it provides some carers' transport.</p>				<p>more volunteer drivers in specific areas,  (iii) to explore ways of becoming more sustainable,  (iv) to work with other transport providers, particularly the dial-a-ride schemes.</p> <p>It is recommended that the grant applied for be made.</p>
Wellow Community Bus Group	<p>The group started in 2010 with a pump-priming grant from the Council and a grant from the Comma Fund to buy a vehicle.</p>	4,530	4,889	4,889	<p>The group has established itself very quickly in the local community and carried over 4,000 passengers in its first year.</p> <p>Its targets for 2012/3 are:  (i) to train more drivers,  (ii) to offer benefit to a wider range of users, including those without cars,  (iii) to reduce peak time car use</p> <p>It is recommended that the grant applied for be made.</p>
<b>TOTAL</b>		<b>91,896</b>	<b>86,866</b>	<b>86,866</b>	